The Lincoln County Recreation District will hold a Budget Hearing on September 9, 2024 at 6:00pm. The meeting is open to the public and will be held at the Recreation Facility 50 S Hwy 93 Shoshone, Idaho.

PROPOSED BUDGET - LINCOLN COUNTY RECREATION DISTRICT
FISCAL YEAR 2025

ESTIMATED REVENUE	
PROPERTY TAX	$197,620
AG REPLACEMENT FUNDS	$5,090
PERSONAL PROPERTY TAX REPLACEMENT	$3,893
POOL RECEIPTS	$25,000
GYM RECEIPTS	$20,000
SALES TAX REVENUE	$16,400
PROGRAM FEES	$17,000
CAPITAL FUNDS	$219,833
CONTINGENT	$121,291
TOTAL REVENUE	$626,127

ESTIMATED EXPENSES	
ADMINISTRATIVE EXPENSE	$3,500
INSURANCE	$6,500
LEGAL/PROFESSIONAL	$10,000
M&O POOL	$13,000
M&O GYM	$10,000
RECREATION PROGRAMS	$23,000
PAYROLL EXPENSES	$100,303
CONTRACT SERVICES	$55,000
SUPPLIES/CHEMICALS	$11,000
UTILITIES	$22,000
BUILDING LEASE	$22,700
EQUIPMENT POOL	$3,000
EUIPMENT GYM	$5,000
MAINTENANCE RESERVE	$341,124
TOTAL EXPENSES	$626,127